

Data Source: FY12 Blue Book							FY11 Spend Plan		FY12 Blue Book		FY12 House CJS Report + Farr Amendment		FY12 Senate CJS Report		FY12 Conference Report		FY2012 Conference Report: FY2011 Spend Plan	
All dollars in thousands.	FY2010 Enacted	FY2011 Spend Plan	FY2012 PresBud	FY2012 House Approps	FY2012 Senate Approps	FY2012 Conference	Dollars	Percent										
NWS																		
ORF	\$892,118	\$879,582	\$896,788	\$908,018	\$893,480	\$903,098	\$23,516	3%										
PAC	\$107,727	\$96,899	\$91,190	\$94,917	\$83,533	\$95,147	(\$1,752)	-2%										
Subtotal	\$999,845	\$976,481	\$987,978	\$1,002,935	\$977,013	\$998,245	\$21,764	2%										
NESDIS																		
ORF	\$199,165	\$183,656	\$117,890	\$171,636	\$110,490	\$180,323	(\$3,333)	-2%										
PAC	\$1,199,357	\$1,260,422	\$1,897,536	\$1,592,777	\$1,712,985	\$1,705,904	\$445,482	35%										
Subtotal	\$1,398,522	\$1,444,078	\$2,015,426	\$1,764,413	\$1,823,475	\$1,886,227	\$442,149	31%										
NOS																		
ORF	\$522,220	\$475,476	\$511,219	\$385,510	\$478,653	\$465,662	(\$9,814)	-2%										
PAC	\$40,890	\$19,366	\$31,734	\$0	\$12,185	\$12,185	(\$7,181)	-37%										
Subtotal	\$563,110	\$494,842	\$542,953	\$385,510	\$490,838	\$477,847	(\$16,995)	-3%										
NMFS																		
ORF	\$904,539	\$845,237	\$910,412	\$710,603	\$811,411	\$794,210	(\$51,027)	-6%										
PAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%										
Subtotal	\$904,539	\$845,237	\$910,412	\$710,603	\$811,411	\$794,210	(\$51,027)	-6%										
OAR (&CS)																		
ORF	\$438,766	\$416,637	\$533,840	\$288,667	\$524,397	\$376,575	(\$40,062)	-10%										
PAC	\$10,379	\$10,358	\$24,391	\$10,358	\$20,391	\$10,358	\$0	0%										
Subtotal	\$449,145	\$426,995	\$558,231	\$299,025	\$544,788	\$386,933	(\$40,062)	-9%										
Program Support/OMAO																		
ORF	\$455,970	\$443,706	\$479,658	\$383,533	\$431,964	\$419,461	(\$24,245)	-5%										
PAC	\$2,000	\$16,367	\$14,926	\$11,720	\$12,500	\$12,500	(\$3,867)	-24%										
Subtotal	\$457,970	\$460,073	\$494,584	\$395,253	\$444,464	\$431,961	(\$28,112)	-6%										
NOAA																		
Grand Total ORF	\$3,412,778	\$3,244,294	\$3,449,807	\$2,847,967	\$3,250,395	\$3,139,329	(\$104,965)	-3%										
Grand Total PAC	\$1,360,353	\$1,403,412	\$2,059,777	\$1,709,772	\$1,841,594	\$1,836,094	\$432,682	31%										
Grand Total	\$4,773,131	\$4,647,706	\$5,509,584	\$4,557,739	\$5,091,989	\$4,975,423	\$327,717	7%										