



FY2013 President's Budget Request Compared to FY2012 and FY2010 Enacted Levels

Data Source:	FY10 Conference Report	FY11 Spend Plan	FY12 Budget	FY12 Conference Report	FY13 Budget
All dollars in thousands; appropriations	FY2010 Enacted	FY2011 Spend Plan	FY2012 PresBud	FY2012 Conference	FY2013 PresBud
Operations, Research, and Facilities	\$3,305,178	\$3,179,511	\$3,377,607	\$3,022,231	\$3,042,460
Procurement, Acquisition, and Construction	\$1,358,353	\$1,332,683	\$2,052,777	\$1,817,094	\$1,965,736
Pacific Coastal Salmon Recovery Fund	\$80,000	\$79,840	\$65,000	\$65,000	\$50,000
Total	\$4,743,531	\$4,592,034	\$5,495,384	\$4,904,325	\$5,058,196

Data Source:	FY2013 Budget: FY2012 Conference		FY2013 Budget: FY2010 Enacted		FY2013 Budget: FY2012 Budget	
All dollars in thousands; appropriations	Dollars	Percent	Dollars	Percent	Dollars	Percent
Operations, Research, and Facilities	\$20,229	1%	(\$262,718)	-8%	(\$335,147)	-10%
Procurement, Acquisition, and Construction	\$148,642	8%	\$607,383	45%	(\$87,041)	-4%
Pacific Coastal Salmon Recovery Fund	(\$15,000)	-23%	(\$30,000)	-38%	(\$15,000)	-23%
Total	\$153,871	3%	\$314,665	7%	(\$437,188)	-8%