



**FY2014 President's Budget**

**NOAA Impacts Table**

Data Source: <a href="#">FY10 Conference Report</a> FY11 Spend Plan <a href="#">FY14 Blue Book</a> <a href="#">FY14 Blue Book</a> <a href="#">FY14 Blue Book</a>					
All dollars in thousands; appropriations excluding some small accounts	FY2010 Enacted	FY2011 Spend Plan	FY2012 Spend Plan	FY2013 Annualized CR	FY14 Budget Proposal
<b>Operations, Research, and Facilities</b>	\$3,305,178	\$3,179,511	\$3,022,231	\$3,040,727	\$3,277,833
<b>Procurement, Acquisition, and Construction</b>	\$1,358,353	\$1,332,683	\$1,817,094	\$1,828,215	\$2,117,555
<b>Pacific Coastal Salmon Recovery Fund</b>	\$80,000	\$79,840	\$65,000	\$65,000	\$50,000
<b>Total</b>	<b>\$4,743,531</b>	<b>\$4,592,034</b>	<b>\$4,904,325</b>	<b>\$4,933,942</b>	<b>\$5,445,388</b>

All dollars in thousands; appropriations excluding some small accounts	FY14 Budget: FY2013 CR		FY14 Budget: FY2012 Spend Plan	
	Dollars	Percent	Dollars	Percent
<b>Operations, Research, and Facilities</b>	\$237,106	8%	\$255,602	8%
<b>Procurement, Acquisition, and Construction</b>	\$289,340	16%	\$300,461	17%
<b>Pacific Coastal Salmon Recovery Fund</b>	(\$15,000)	-23%	(\$15,000)	-23%
<b>Total</b>	<b>\$511,446</b>	<b>10%</b>	<b>\$541,063</b>	<b>11%</b>